

SCHUYLKILL RIVER PASSENGER RAIL AUTHORITY
BOARD MEETING PACKET
MAY 18, 2026

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BILLS RECEIVED SINCE APRIL 22, 2026 FINANCE COMMITTEE MEETING

PROPOSED 2026-2028 BUDGET



Schuylkill River Passenger Rail Authority

Meeting Agenda

May 18, 2026, 3:00 PM

1. Call to Order
2. Adoption of April 27, 2026 Minutes
3. Board Member Comments
4. Public Comment on Agenda Items
5. Committee Reports
 - a. Finance – Mayor Peter Urscheler, Committee Chair
 - i. Committee Update
 - ii. Motion to Pay Bills – *Action*
 - iii. 2026-2028 Budget
 - b. Personnel – Commissioner Marian Moskowitz, Committee Chair
 - i. Committee Update
10. CIDP Update and Current Outlook – Tom Frawley
11. Executive Director’s Report – Tom Frawley
12. Marketing Team Report – Pamela Menet
13. Planning Team Report – Scott France
14. Other Business
15. General Public Comment
16. Adjourn

The next regularly scheduled meeting of the Schuylkill River Passenger Rail Authority is scheduled to be conducted virtually at 3:00 PM on Monday, June 22, 2026, and all are welcome to participate. To participate in SRPRA virtual meetings, registration is required beforehand using the link provided on the Authority website: www.GoSRPRA.com.

SCHUYLKILL RIVER PASSENGER RAIL AUTHORITY
BOARD MEETING PACKET
MAY 18, 2026

DRAFT MINUTES FROM APRIL 27, 2026 MEETING



Board Meeting Minutes – DRAFT

Date: April 27, 2026

Time: 3:00 PM

Location: Berks County Commissioners Meeting Room and Virtual (Zoom)

Authority Board Attendees

- Marian Moskowitz (Chair)
- Tom DiBello (Vice Chair)
- Christian Leinbach
- Eddie Moran
- Stephanie Henrick
- Scott France
- Pamela Menet
- Matthew Edmond

Authority Board Absentees

- Peter Urscheler

Other Attendees

- Thomas Frawley (Executive Director)
- Dan Becker (Solicitor)

1. Call to Order: The meeting was called to order by Chair Marian Moskowitz. Technical adjustments were made to ensure members of the public were properly connected via Zoom.

2. Adoption of Minutes: The March 23, 2026 Board Meeting minutes were presented for approval. Scott France moved, Matthew Edmond seconded, and with no opposition, the minutes were approved unanimously.

3. Berks County Welcome: SRPRA Board member and Chair of the Berks County Commissioners, Christian Leinbach, welcomed everyone, expressed his excitement about the progress that has been made to-date, and cited the cooperation among the three counties and three communities as a key contributor to that progress.

4. City of Reading Welcome: SRPRA Board member and Mayor of the City of Reading, Eddie Moran, welcomed everyone saying that the project was about more than transportation; it's about opportunity and economic growth and reconnecting with the region. Mayor Moran reinforced the contributions of all levels of government. He highlighted the Transit Oriented Development (TOD) efforts of the City and the importance of walkable neighborhoods.

At the conclusion of Mayor Moran's welcome, Commissioner Leinbach expressed thanks to Pamela Menet and Veronica Lepore for organizing today's in-person meeting.

5. City of Reading Development Update: David Barr, Director of Community Development for the City of Reading, presented information regarding zoning changes in the City including the Transit Oriented Development overlay and the CRIZ, and regarding a variety of projects under way and planned. Mr. Barr reported that he has focused on the City's five largest and most recent planning documents to advance them into implementation, and on creating a business-friendly environment by streamlining development processes and seeking to attract development that would bring jobs to the City.

6. Berks County Visitors Bureau Update: Heather Zimmerman, President of the Berks County Visitors Bureau, described the opportunities for tourism that the passenger train would bring to the City and County, primarily by expanding the geographic reach of local attractions.

7. Board Member Comments: Commissioner Moskowitz introduced staff members from our Congressional Delegation. Tasha Isaac of Congresswoman Houlihan's office and Madison Colaco of Congressman Dan Meuser's office attended in-person; Sabrina McLoughlin of Senator Fetterman's office and Chris Quinn of Senator McCormick's office attended virtually. All four staff members provided supportive statements.

Commissioner Leinbach recognized Jim Boscov, CEO of Boscov Stores which is headquartered in Reading, and invited him to speak. Mr. Boscov thanked Commissioner Leinbach and noted that he was attending today as Chair of the non-profit organization Our City Reading. He shared plans that the organization had prepared for a climate-controlled "sky bridge" between the Santander Arena and the Doubletree Hotel, characterizing it as a critical element in attracting conferences and conventions to Reading. He expressed optimism that this improvement could lead to as many as 20 large events annually, creating significant local economic activity, and complementing the passenger rail project and generating rail ridership.

8. Public Comment on Agenda Items: No public comments regarding the agenda were received; two comments were submitted but were deferred to be addressed under Agenda Item 15. General Public Comment.

9. Committee Reports

Finance Committee: In the absence of Committee Chair Mayor Urscheler, Executive Director Frawley provided the Finance Committee Report. Mr. Frawley reported that the Committee did not meet in April due to scheduling confusion and lack of a quorum, necessitating the Committee's business be brought directly to the Authority Board. He also reported that the annual contributions from Berks and Montgomery Counties for 2026 remain outstanding.

Regarding bills, Mr. Frawley reported that since the March Committee meeting, four routine monthly bills totaling \$208.41 were auto-paid and required ratification, and three routine monthly invoices totaling \$12,679.25 were received and required approval. The current account balance was reported as \$490,324.79, with a projected balance of \$477,645.54 upon payment of the outstanding invoices. Commissioner DiBello moved, and Mayor Moran seconded, to ratify bills already paid and to approve and pay bills received and due, and the motion passed unanimously. Updates were also provided regarding SRPRA's original LSA grant, specifically noting that the requested grant term extension beyond June 30, 2026 was still under consideration, and regarding SRPRA's coordination with the Borough of Pottstown in pursuit of the current round of the PA DCED Intermodal Grant Program.

Mr. Frawley reported that the 2025 audit had been completed by Maillie LLP, and that audit was included in the meeting packet. Commissioner Leinbach moved, and Commissioner DiBello seconded, to approve the audit and to authorize the Executive Director to file it with the Pennsylvania Department of Community and Economic Development, and the motion passed unanimously.

Mr. Frawley also explained that the Finance Committee meetings scheduled for July and September will fall a week and a half before the monthly Authority Board and proposed that these two meetings be rescheduled one week later to take place on the Wednesday preceding the Authority Board meeting. Matthew Edmond moved, and Commissioner Leinbach seconded, to reschedule the July and September Finance Committee meetings, and to advertise the change as is required.

Personnel Committee: No activity to report.

10. CIDP Update and Current Outlook

Mr. Frawley reported that SRPRA continues to await moving into FRA CIDP Step 2, and continues to advance in-house efforts to prepare preliminary versions of selected Step 2 deliverables including the Project Management Plan, Statement of Purpose & Need, Methodology Memoranda, and the Route Options Analysis for the segment between Bridgeport and Philadelphia. He added that these efforts, combined with FRA's proposed process changes, are expected to significantly reduce the duration of Step 2. Mr. Frawley also reported that he met virtually on April 20 with Ryan Judge (Deputy Chief Planning Officer) and Joe Clemmons (Manager of Strategic Planning and Analysis) of SEPTA to discuss SRPRA's draft Route Options Analysis; SEPTA agreed to review the draft Analysis and provide feedback by mid-May in anticipation of further, more detailed discussions. Lastly, Mr.

Frawley reported the long-awaited Amtrak MOU arrived April 24 and was found to require only a minor revision to the first recital to make the reference to the purpose of the Authority align accurately with the revised purpose language included in SRPRA's amended Articles of Incorporation, whereby its operating authority was explicitly expanded beyond the three incorporating Counties to other counties within the Commonwealth and to other states. Mr. Frawley also confirmed that the MOU provides for Amtrak to prepare the ridership forecast, revenue forecast, and operating and maintenance cost estimate without charge to SRPRA, as originally agreed. The corrected MOU is expected in early May.

11. Executive Director's Report

Mr. Frawley began his report by reiterating last month's call to advocacy for reauthorization of the federal surface transportation bill, as the current Bi-Partisan Infrastructure Law expires September 30. He recognized the efforts of the Greater Reading Chamber Alliance and others, and emphasized the importance of reauthorization, which would include continued funding for passenger rail including the SRPRA project.

Mr. Frawley next reported on SRPRA's LSA grants. DCED action is still pending regarding the requested extension of the term of the first LSA grant beyond June 30, 2026. Regarding the second LSA grant, a letter was received from the Pennsylvania Department of Labor outlining the requirement to comply with prevailing wage law for work funded by the LSA grant; a response was transmitted clarifying the scope of the LSA grant as being limited to professional services for planning, and not subject to prevailing wage law.

Mr. Frawley reported that he continues to coordinate with and support the Borough of Pottstown's pursuit of a PA DCED Intermodal Grant, and participated in a meeting with the Borough and DVRPC on April 24. It was also noted that the Tri County Chamber of Commerce invited SRPRA to conduct its October in-person Board meeting in their offices at the Philadelphia Premium Outlets in Sanatoga, nearby Pottstown. Lastly, Mr. Frawley reported that Union Pacific steam locomotive 4014, one of the group of 25 built in 1944 that are the largest locomotives ever built, will be in the Reading area in June and in Philadelphia during the Independence Day celebrations. Commissioner Leinbach commented that Reading, Blue Mountain & Northern would be hosting the locomotive and would be operating trips on their railroad with their own steam locomotive 2102. Mr. Frawley said that information would be posted on the SRPRA website as it is received and verified.

12. Marketing Team Report

Ms. Menet began her report by reinforcing the importance of advocacy for reauthorization of surface transportation act funding, and identifying SRPRA's outreach to the regional business community in that regard. She noted that the primary near-term focus of the Marketing Team continues to be on awareness and providing proactive responses to routinely received questions.

13. Planning Team Report

Mr. France reported on the Planning Team's efforts to contribute to the development of CIDP Step 2 deliverables, notably the route options analysis and the draft statement of purpose and need. He

provided an update on DVRPC nearing completion of its nearly two-year long station area planning study for Pottstown, and their plans to hold a public workshop in Pottstown on May 12.

14. Other Business

Mayor Moran suffixed his welcoming remarks with information regarding upcoming events in the City of Reading, most notably the Cinco de Mayo (May 5) celebration that will include over 60 food vendors, and the FIFA watch party events, which will include concerts and other activities.

15. General Public Comment

Two on-line comments were received. The first was from an anonymous party and was not accepted in accordance with SRPRA policy. The second was from Sabrina McLaughlin of Senator Fetterman's office, who reiterated her thanks for inviting her to participate, and Senator Fetterman's ongoing commitment to the SRPRA project. One in-person comment was received from local resident Marcia Lowe who shared her experience using the train between Reading and Philadelphia while in college, and made a request that her 80th birthday in 2030 be a target date for the new service to begin.

16. Adjournment

A motion to adjourn was made by Commissioner DiBello and seconded by Matthew Edmond. The motion was approved unanimously, and the meeting was adjourned. Commissioner Moskowitz then announced that the Board would meet in Executive Session in Commissioner Leinbach's office, to be briefed by the Executive Director Frawley regarding coordination among SRPRA, Norfolk Southern and FRA, timing of SRPRA advancement into FRA CIDP Step 2, and near term funding strategies.

The next Board Meeting is scheduled for Monday, May 13, 2026 at 3:00 PM and will be conducted virtually.

Respectfully submitted,
Thomas Frawley
Executive Director

SCHUYLKILL RIVER PASSENGER RAIL AUTHORITY
BOARD MEETING PACKET
MAY 18, 2026

FINANCE COMMITTEE REPORT
FROM
MAY 13, 2026 MEETING



**SCHUYLKILL RIVER PASSENGER RAIL AUTHORITY
FINANCE COMMITTEE REPORT
TO BE PRESENTED AT MEETING HELD MAY 13, 2026 AT 4:00 PM
PREPARED MAY 7 AND 12, 2026**

This report summarizes financial actions since the April 22, 2026 Finance Committee meeting date. It is intended to be presented at the May 13, 2026 meeting of the Finance Committee. Actions taken by the Committee on May 13, 2026 will be reported to the SRPRA Board at its May 18, 2026 meeting.

The Finance Committee meets on the Wednesday prior to the monthly Authority Board meeting. Meetings of the Finance Committee are held at 4:00 PM and employ a Zoom virtual webinar format. Meetings are open to the public, but registration is required. Registration information is provided on the Authority website at www.GoSRPRA.com.

2026 County Contributions – Requests for budgeted contributions for 2026 were sent on February 24. Funds from Chester County were received electronically on March 10. As of May 12, contributions from Berks and Montgomery Counties remain outstanding.

Payment of Bills – Since the April 22, 2026 Finance Committee meeting date, Three of the four routine monthly bills have been received and auto-paid; these charges remain to be ratified by the Committee and Board. Payees are Adobe, AnsweringService.com and Google. The monthly charge of \$40.28 from Intuit typically transacts on the 16th of the month and because of the Committee meeting being early this month, has not yet appeared; consequently, monthly charges from Intuit for May and June are anticipated to require ratification by the Finance Committee and Authority Board in June.

ROUTINE BILLS RECEIVED AND PAID (AUTO-PAY)

AMOUNT	PAYEE	DESCRIPTION	PAYMENT DATE
\$21.19	Adobe	Acrobat Pro Monthly Fee	05/05/2026
\$35.00	AnsweringService.com	Monthly Fee	05/01/2025
\$111.94	Google	Google Suite Workspace	05/01/26
\$168.13	TOTAL		

In the same general timeframe, one routine periodic invoice and two routine monthly invoices have been received and all are due and will become payable upon Finance Committee and Board approval. Payees are the Executive Director, Virtual Farm Creative, and Kaplan Kirsch. There is no bill from AECOM this month due to work having been suspended after completion of FRA CIDP Step 1 and work not yet having begun on

Step 2. Copies of the three outstanding bills are included in the Finance Committee meeting packet. *BILLS DUE AND PAYABLE*

AMOUNT	PAYEE	DESCRIPTION	BILL DATE
\$3,442.50	Kaplan Kirsch	Services Through February 2	03/31/2026
\$13,047.38	Thomas E. Frawley Consulting	Exec Dir Comp, April 2026	05/08/2026
\$2,400.00	Virtual Farm Creative, Inc	May Fee	04/29/2026
\$18,889.88	TOTAL		

The current total balance of SRPRA’s accounts is \$478,922.89. Upon payment of the three outstanding bills tabulated above and totaling \$18,889.88, the remaining balance in the Authority’s accounts, not including interest earned subsequent to the time of this report, will be \$460,033.01.

LSA Grants

\$250k LSA Grant Amendment – On May 5, PA DCED approved an amendment of the grant agreement to revise the grant term end date from June 30, 2026 to June 30, 2027. This is consistent with PA DCED policy to provide term extensions of no longer than one year. No other changes were made to the language of the grant.

Grant Opportunities

The Executive Director continues to coordinate with and support the Borough of Pottstown in its pursuit of funding under the Pennsylvania DCED Multimodal Transportation Fund grant program. Mr. Frawley met with the Borough and DVRPC on April 24 to discuss the pursuit, and DVRPC has scheduled a stakeholder workshop on Tuesday, May 12 at 3:00 PM.

Other Business

Proposed Meeting Schedule Adjustments for 2026 – The Authority Board at its April 27 meeting approved rescheduling the July 2026 meeting from July 15th to the 22nd, and the September meeting from the 16th to the 23rd. The board also approved modifying the scheduling pattern for Finance Committee meetings in future years to be “the Wednesday preceding the Monday upon which the monthly SRPRA Board meeting is scheduled to be held” rather than the third Wednesday of the month.

Budget Update – The Executive Director has prepared the attached draft budget for 2026-2028 for consideration by the Finance Committee. It is planned to be presented to the Authority Board at its May 18 meeting, in anticipation of voting on its adoption at the June 22 Authority Board meeting.

SCHUYLKILL RIVER PASSENGER RAIL AUTHORITY
BOARD MEETING PACKET
MAY 18, 2026

BILLS RECEIVED SINCE APRIL 22, 2026
FINANCE COMMITTEE MEETING



Denver • Washington, DC • New York • San Francisco
kaplankirsch.com

Tax ID 05-0573472
Invoice No. 65805
Client/Matter No. 4535-01

March 31, 2026

Via E-mail: tfrawley@gosrpra.com

Thomas Frawley
Executive Director
Schuylkill River Passenger Rail Authority
633 Court Street
Reading, PA 19601

Re: Statement for Legal Services, Union Pacific and Norfolk Southern Merger - 4535-01

Dear Thomas,

Enclosed please find our February 2026 statement for fees and expenses for services rendered on behalf of Schuylkill River Passenger Rail Authority.

If you have any questions or need additional information, please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read 'John E. Putnam'.

John E. Putnam



Denver • Washington, DC • New York • San Francisco
kaplankirsch.com

Tax ID 05-0573472
Invoice No. 65805
Client/Matter No. 4535-01

March 31, 2026

Thomas Frawley
Executive Director
Schuylkill River Passenger Rail Authority
633 Court Street
Reading, PA 19601

Re: Union Pacific and Norfolk Southern Merger

PROFESSIONAL SERVICES

<u>Date</u>	<u>Tkpr</u>	<u>Description</u>	<u>Hours</u>	<u>Amount</u>
12/17/2025	CAS	Revise, finalize, and file the Notice of Intent to Participate in UP-NS proceeding on behalf of SRPRA; draft e-mail to T. Frawley re: same	0.50	\$337.50
12/22/2025	JEP	Review application for completeness, client impacts, and possible discovery targets	1.10	\$742.50
12/24/2025	JEP	Send messages re: completeness review of merger application; research same	0.40	\$270.00
01/05/2026	CAS	Attend conference with T. Frawley, J. Putnam, and A. Hirschhorn to kick off work on addressing SRPRA issues in merger	1.00	\$675.00
01/05/2026	JEP	Conference with T. Frawley and C. Spitulnik re: effects of merger on Authority and possible next steps; research same	1.40	\$945.00
01/20/2026	CAS	E-mail exchange with T. Frawley and with J. Putnam re: meeting postponement and re: BNSF motion in UP-SP merger case	0.30	\$202.50
01/20/2026	JEP	Send messages to client re: status of BNSF petition and UP/NS merger	0.20	\$135.00
02/02/2026	JEP	Conference with internal team re: current status, data analysis, impact analysis; conference with S. Iyer and C. Alexander re: same (partial time charged)	0.20	\$135.00
			TOTAL FEES FOR THIS PERIOD	\$3,442.50
			TOTAL DUE FOR THIS PERIOD	\$3,442.50

4535-01
Schuylkill River Passenger Rail
Authority

Invoice No: 65805
Invoice Date: 03/31/2026

SUMMARY

Timekeepers

CAS	1.80	675.00	\$1,215.00
JEP	3.30	675.00	\$2,227.50
Totals	5.10		\$3,442.50

Total Fees	\$3,442.50
Total Expenses	\$0.00
TOTAL CHARGES THIS PERIOD	\$3,442.50

Previous Balance Owing	\$0.00
TOTAL DUE NOW	\$3,442.50

Invoice Aging					
0-30 Days	31-60 Days	61-90 Days	91-120 Days	121+ Days	Total Due
\$3,442.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,442.50

Invoices more than 30 days old are considered overdue and may be subject to interest charges.

Payments via ACH are welcome!
Recipient: Kaplan Kirsch LLP
BOK Financial: Routing #102000607, Account #3140121

Please remit payments by check to:
Kaplan Kirsch LLP
1675 Broadway, Suite 2300
Denver, CO 80202
For Questions, call 303.825.7000

FROM: THOMAS E FRAWLEY CONSULTING, LLC

551 Daventry Road
Berwyn, PA 19312-1740
Attention: Thomas E. Frawley

Thomas E. Frawley Contact Information:
Tom@FrawleyConsulting.com
610-724-5028 (Mobile)

TO: SCHUYLKILL RIVER PASSENGER RAIL AUTHORITY
Berks County Courthouse and Government Services Center
633 Court Street
Reading, PA 19601
Attention: Finance Committee

Contract Date: 20SEP2022	Sequential Payment Request Number: 44
Start Date: 26SEP2022	Invoice Number: 2026-04
	Invoice Date: 08MAY2026

Invoice for services performed as Executive Director of the Schuylkill River Passenger Rail Authority for the period: Monday, April 1, 2026 through Thursday, April 30, 2026. During April there were no charges related to the Federal Railroad Administration's Corridor Identification and Development Program that would be reimbursable under the CIDP.

LABOR, INCLUDING OVERHEAD AND FEE				
ELEMENT DESCRIPTION		TASK HOURS	CONTRACT RATE	TOTAL LABOR CHARGES
April 2026 - SRPRA (Not CIDP Reimbursable)		83.95	\$150.00	\$12,592.50
April 2026 - CIDP Step 1 Reimbursable		0.00	\$150.00	\$0.00
		83.95		\$12,592.50

EXPENSES, AT COST			
DESCRIPTON OF EXPENSES		NOTES	EXPENSES INVOICED
April 2026 - SRPRA (Not CIDP Reimbursable)			\$454.88
April 2026 - CIDP Step 1 Reimbursable			\$0.00
			\$454.88

TOTAL CHARGES THIS INVOICE - LABOR AND EXPENSES	
	\$13,047.38

CHARGES ELIGIBLE FOR REIMBURSEMENT UNDER CIDP GRANT AGREEMENT		
April 2026 Labor - CIDP Step 1 Reimbursable - Task 1		\$0.00
April 2026 Labor - CIDP Step 1 Reimbursable - Task 2		\$0.00
April 2026 Expenses - CIDP Step 1 Reimbursable		\$0.00
April 2026 Total CIDP Step 1 Reimbursable		\$0.00

INVOICE LABOR, EXPENSES, AND HOURS SUMMARY AND STATUS			
	LABOR	EXPENSES	TOTAL
CHARGED PRIOR TO 01APR2026	\$432,117.91	\$14,811.54	\$446,929.45
CHARGED DURING 01APR2026 - 30APR2026	\$12,592.50	\$454.88	\$13,047.38
OVERALL CHARGED TO DATE	\$444,710.41	\$15,266.42	\$459,976.83
PREVIOUS INVOICES OUTSTANDING	\$0.00	\$0.00	\$0.00
TOTAL INVOICES OUTSTANDING INCLUDING THIS INVOICE	\$12,592.50	\$454.88	\$13,047.38

	HOURS
HOURS EXPENDED PRIOR TO 01APR2026	3,328.60
TOTAL HOURS CHARGED DURING 01APR2026 - 30APR2026	83.95
TOTAL HOURS CHARGED 01SEP2022 THROUGH 30APR2026	3,412.55


I have personally examined this billing statement. All entries are correct and reasonable for the services performed and allowable costs incurred, and no item on this statement has been previously billed.

Thomas E. Frawley, P.E., Esq. - Principal

08-MAY-2026
DATE

Thomas E. Frawley, P.E., Esq., MBA - Executive Director
 SRPRA Hours - Wednesday, April 1, 2026 through Thursday, April 30, 2026
 Invoice Number: 2026-04
 Invoice Date: 08MAY2026


DAY	DATE	HOURS	DESCRIPTION OF PRIMARY ACTIVITIES PERFORMED (ADDITIONAL INFORMATION PROVIDED IN ATTACHED MONTHLY EXECUTIVE DIRECTOR'S REPORT)
Wednesday	1	2.50	Meeting minutes; emails
Thursday	2	3.75	Purpose & Need (3 Hours); NS-CIDP Matrix (0.5 Hours); Audit
Friday	3	0.00	
Saturday	4	0.00	
Sunday	5	0.00	
Monday	6	4.00	NS-CIDP Matrix (3 Hours); Audit; emails
Tuesday	7	4.60	Amtrak meeting and follow-up (2.6 Hours); monthly report and invoice
Wednesday	8	2.75	2025 Audit Letter; emails
Thursday	9	3.00	Purpose & Need (3.0 Hours)
Friday	10	4.00	Purpose & Need (4.0 Hours)
Saturday	11	0.00	
Sunday	12	1.00	Purpose & Need (1.0 Hour)
Monday	13	6.00	Purpose & Need (4.8 Hours); Planning Team meeting; emails
Tuesday	14	2.75	Purpose & Need (1.6 Hours); SEPTA call (0.4 Hours); US 422 data (0.74 Hours)
Wednesday	15	4.25	Board Meeting planning; Elected official list and invitations
Thursday	16	3.00	Pottstown DCED Grant; 2026 Meeting Schedule update
Friday	17	2.50	Draft Commissioners Brief; Prep Earth Day presentation
Saturday	18	2.70	Berks Earth Day event
Sunday	19	2.50	Draft Commissioners Brief; Finance Cmte Packet; Board Packet
Monday	20	3.30	SEPTA meeting (0.8 Hours); draft Commissioners Brief
Tuesday	21	5.40	Commissioners Briefing; March Board minutes; Finance Cmte Packet
Wednesday	22	3.75	Finance Cmte meeting; Board packet; FRA emails (0.5 Hours)
Thursday	23	0.90	Berks Tech Group call incl Prep
Friday	24	4.05	DVRPC meeting; Board meeting prep; Step 2 Deliverables (2.0 Hours)
Saturday	25	0.00	
Sunday	26	0.00	
Monday	27	5.15	Board Meeting
Tuesday	28	6.85	FRA Rail Tech Summit; Amtrak meeting (6.85 Hours)
Wednesday	29	2.55	Commissioners Supplemental Briefing; Methodology Memos (2.55 Hrs)
Thursday	30	2.70	AECOM Call; Methodology Memos (2.7 Hours)
Task Totals:		83.95	

Certified:  Date: 08-APR-2026
 Thomas E. Frawley, P.E., Esq. - Prinicpal

Thomas E. Frawley, P.E., Esq., MBA - Executive Director
CIDP Hours - Wednesday, April 1, 2026 through Thursday, April 30, 2026
Invoice Number: 2026-04
Invoice Date: 08MAY2026

DAY	DATE	HOURS	DESCRIPTION OF PRIMARY ACTIVITIES PERFORMED (ADDITIONAL INFORMATION PROVIDED IN ATTACHED MONTHLY EXECUTIVE DIRECTOR'S REPORT)
Wednesday	1	0.00	
Thursday	2	0.00	
Friday	3	0.00	
Saturday	4	0.00	
Sunday	5	0.00	
Monday	6	0.00	
Tuesday	7	0.00	
Wednesday	8	0.00	
Thursday	9	0.00	
Friday	10	0.00	
Saturday	11	0.00	
Sunday	12	0.00	
Monday	13	0.00	
Tuesday	14	0.00	
Wednesday	15	0.00	
Thursday	16	0.00	
Friday	17	0.00	
Saturday	18	0.00	
Sunday	19	0.00	
Monday	20	0.00	
Tuesday	21	0.00	
Wednesday	22	0.00	
Thursday	23	0.00	
Friday	24	0.00	
Saturday	25	0.00	
Sunday	26	0.00	
Monday	27	0.00	
Tuesday	28	0.00	
Wednesday	29	0.00	
Thursday	30	0.00	

Task 1 Hours:	0.00
Task 2 Hours:	0.00
Total Hours:	0.00

Certified: 
 Thomas E. Frawley, P.E., Esq. - Principal

Date: 08-MAY-2026

Coupon Summary

Coupon	Exp Date	Amount
64215	06/13/26	65.00

Easy Rewards Point Summary

Points Redeemed Today	0
Points Remaining	98
Dollars Remaining	\$0.00

Points will post within 5 business days.
Terms and conditions apply.

What can we make easy for you?

Count on us for convenient services done right and fast, including print, travel, tech, shipping and recycling.

Find what you need in store or at staples.com. And be sure to join our Easy Rewards program!

THANK YOU FOR SHOPPING AT
STAPLES!



□ T 1133CN11916EPE4C1M39 □

Customer Copy

A more sustainable workspace
for less. Check and check.

Up to 30% off eco-conscious
office supplies.
10015



11 Court House South Dennis Road Suite 1
Cape May Court House, NJ 08210
609-463-1240

Sale

Store: 876	Register: 5
Date: 4/25/26	Time: 1:21 PM
Transaction: 59315	Cashier: 2028448

REWARDS NUMBER *****1171

Qty	Item	Price	Amount
-----	------	-------	--------

***** Order Number 6952817933*****

	CUSTOM UNBOUND DOC		
1	24314083	753.35	188.35
	Coupon No. 64215		(65.00)

Questions on Customer Order 6952817933
Call your local Staples Store

Subtotal	188.35
NEW JERSEY 6.625%	12.48

Total 200.83

AMERICAN EXPRESS	USD\$200.83
Card No. : XXXXXXXXXXXX5006 [T]	
Contactless	
Auth No. : 886689	
Mode.: Issuer	
AID.: A000000025010801	
TVR.: 0000008000	
IAD.: 06640103A0A002	
TSI.: E800	
ARC.: 3030	



01 of 01

RETAIN DURING TRIP

WORLD DATE TRAIN TICKETED; NO SHOW
AMTRAK
Baggage

I acknowledge receipt of ticket(s) and agree to accept billing to the credit card identified below.

Date of Issue Place of Issue Res. #

Name of Passenger

FRAWLEY/THOMAS

RES# 00684E-23APR26

184
Name of Passenger
From **WASHINGTON, DC**
To

Riders Type Rider
Carrier **COACH SEAT**
Train Date
To **WILMINGTON, DE**

COACH: NO CHANGES, 30% CANCEL FEE.

Endorsement/Restrictions

ADULT^{TO} FULL FARE I

Form of Payment
AMTRAK GUEST REWARDS 7016792892

ETICKET DOCUMENT HAS NO VALUE

Fare Plans Tkt. Ptr.
Pricing Pts
ID REQD ON BOARD
098355866770
P1 04:52:0229
NRPT 96 STOCK CONTROL NO.



ETICKET TRAVEL DOCUMENT
TKT NO - DO NOT MARK OR STAMP IN THIS BLOCK

Form of Payment
Rail Fare Accom Charge
Fare Plans Total
Ticket Number No. of
REFUND/EXCHANGE PENALTIES MAY APPLY
OTHER TERMS AND CONDITIONS APPLY.
PASSENGER RECEIPT



01 of 01

EXCHANGE RECEIPT
AMTRAK
Baggage

I acknowledge receipt of ticket(s) and agree to accept billing to the credit card identified below.

Date of Issue Place of Issue Res. #

Name of Passenger

X
Name of Passenger
From **FRAWLEY/THOMAS**
To

800-USA-RAIL
RES# 00684E-230426
TKT# 1187238566693

CRIG AMOUNT PAID 58.00
TRAVELLED AMOUNT 28.00
FORFEITTED AMOUNT 0.00
AVAILABLE AMOUNT 30.00
REVISED FARE 37.00
TKT DELIVERY FEE 0.00
REFUNDABLE AMOUNT 0.00
American Express 7.00

PLEASE REFER TO YOUR ETICKET TRAVEL DOCUMENT FOR ADDITIONAL FARE RESTRICTION INFORMATION

Form of Payment

Form of Payment

Merch ID
07238
Accom charge
Total Charge

Fare Plans Tkt. Ptr.
Pricing Pts
098355866781
SEE REVERSE SIDE FOR CONDITIONS OF CONTRACT.
NRPT 96 STOCK CONTROL NO.

TKT NO - DO NOT MARK OR STAMP IN THIS BLOCK

Rail Fare Accom Charge
Fare Plans Total
VOUCHER 0.00
REFUNDED 0.00
Date of Issue Reservation #
28Apr260452PM 00684E
PASSENGER RECEIPT

04/28 06:27 10185240



Wilmington Parking Authority
Train Station Garage
117 MLK Blvd
Wilmington, DE 19801
STICKER HERE

Welcome To Our Garage!
Keep your Ticket
For Payment



04/28 06:27 10185240

REV. 7-10
PRINTED IN U.S.A. BY MAGNETIC TICKET & LABEL CORP., DALLAS, TX



VFC, Inc.

31A Ridge Road, Suite One
Phoenixville, Pennsylvania 19460

VirtualFarm.com

Invoice

Date	Invoice No.
4/29/2026	15816

SRPRA
Thomas Freawley

Terms
Net 30

Description	Amount
ANNUAL MARKETING PARTNERSHIP: May 2026	2,400.00
Refer to proposal for defined plan elements and reactionary marketing consultation (start date 1/1/2026, end date 12/31/2026)	
Billed monthly \$2400.00	
Sales Tax	0.00
Total	\$2,400.00

To remit payment via ACH: Phoenixville Federal Bank and Trust 533 Kimberton Rd. P.O Box 1046 Kimberton, PA 19442
 ACH# 231374916, Account: Virtual Farm Creative, Account # 0041038845 *Please email ideas@virtualfarm.com with invoice #'s and invoice amounts
 paid for ACH payments.
 INVOICES ARE DUE UPON RECEIPT
 THANK YOU FOR YOUR BUSINESS!

SCHUYLKILL RIVER PASSENGER RAIL AUTHORITY

BOARD MEETING PACKET

MAY 18, 2026

PROPOSED SRPRA 2026-2028 BUDGET

2026-2028 Three-Year Budget

Schuylkill River Passenger Rail Authority

Proposed: May 13, 2026

	2022 Oct-Dec (Note 1)	2023 (Note 2)	2024 (Note 2)	2025 (Note 2)	2026 (Note 3)	2027	2028	CUMULATIVE VALUES
Agency Expenses								
Agency Staff								
Executive Director (labor and expenses)	\$23,981	\$128,759	\$85,387	\$93,902	\$100,000	\$100,000	\$100,000	\$632,029
Support Staff	\$0	\$0	\$0	\$0	\$15,000	\$30,000	\$30,000	\$75,000
Consultants - Agency Operations								
Smart Growth America / T4A - Monthly Fee	\$7,000	\$42,840	\$4,596	\$0	\$0	\$0	\$0	\$54,436
Kozloff Stoudt (Legal Counsel)	\$12,795	\$22,840	\$25,109	\$18,354	\$22,000	\$22,000	\$22,000	\$145,098
Virtual Farm Creative (Social Media Consultant) (Note 4)	\$0	\$15,000	\$31,800	\$29,946	\$28,800	\$29,400	\$30,000	\$164,946
Maillie LLP (Auditor)	\$0	\$7,000	\$7,000	\$8,000	\$9,000	\$9,000	\$9,000	\$49,000
Agency Overhead Costs								
Rent	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$1,000	\$5,000
Training	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	\$15,000
Equipment (rental/purchase)	\$0	\$0	\$0	\$0	\$4,000	\$4,000	\$2,000	\$10,000
Insurance	\$658	\$2,012	\$2,085	\$1,390	\$2,000	\$2,000	\$3,000	\$13,145
Internet/Telephone (Note 5)	\$240	\$3,105	\$2,717	\$4,386	\$4,500	\$4,500	\$4,500	\$23,948
Financial/Bookkeeping Services	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$3,000	\$9,000
Travel	\$0	\$0	\$4,669	\$3,631	\$10,000	\$10,000	\$10,000	\$38,300
Miscellaneous (e.g., event signage, award plaques, printing)	\$0	\$494	\$173	\$541	\$500	\$500	\$500	\$2,708
Total Agency Expenses	\$44,674	\$222,050	\$163,536	\$160,150	\$205,800	\$221,400	\$220,000	\$1,237,610
Project Expenses (Reimbursable, Note 6)								
Agency Staff								
Executive Director and other staff (CIDP Step 1; No Match; Note 7)	\$0	\$0	\$65,353	\$24,649	\$0	\$0	\$0	\$90,002
Executive Director and other staff (CIDP Step 2; 90/10 Match; Note 8)	\$0	\$0	\$0	\$0	\$70,000	\$130,000	\$100,000	\$300,000
Executive Director and other staff (CIDP Step 3; 80/20 Match; Note 9)	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Consultants								
AECOM (CIDP Step 1; No Match; Note 7)	\$0	\$0	\$299,260	\$39,718	\$0	\$0	\$0	\$338,978
AECOM (CIDP Step 2; 90/10 Match; Note 8)	\$0	\$0	\$0	\$0	\$600,000	\$930,000	\$735,000	\$2,265,000
AECOM (CIDP Step 3; 80/20 Match; Note 9)	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Host Railroad Reimbursements								
Norfolk Southern (CIDP Step 2; 90/10 Match; Note 8)	\$0	\$0	\$0	\$0	\$500,000	\$800,000	\$200,000	\$1,500,000
Norfolk Southern (CIDP Step 3; 80/20 Match; Note 9)	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Total Project Expenses	\$0	\$0	\$364,613	\$64,367	\$1,170,000	\$1,860,000	\$1,310,000	\$4,768,980
Total of All Expenses	\$44,674	\$222,050	\$528,149	\$224,517	\$1,375,800	\$2,081,400	\$1,530,000	\$6,006,590
Income								
County Annual Contributions								
Berks County	\$250,000	\$0	\$0	\$75,000	\$100,000	\$100,000	\$100,000	\$625,000
Chester County	\$100,000	\$50,000	\$75,000	\$100,000	\$100,000	\$100,000	\$100,000	\$625,000
Montgomery County	\$100,000	\$50,000	\$75,000	\$100,000	\$100,000	\$100,000	\$100,000	\$625,000
Totals	\$450,000	\$100,000	\$150,000	\$275,000	\$300,000	\$300,000	\$300,000	\$1,875,000
Other Income Including Interest and Grants								
Interest on Accounts	\$3,215	\$17,599	\$17,769	\$13,273	\$17,000	\$17,000	\$17,000	\$102,856
Congressionally Directed Spending Grant (Note 10)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRA CIDP Grant (Step 1) (Note 11)	\$0	\$0	\$347,867	\$64,330	\$0	\$0	\$0	\$412,197
FRA CIDP Grant (Step 2) (Note 12)	\$0	\$0	\$0	\$0	\$1,238,220	\$1,674,000	\$931,500	\$3,843,720
FRA CIDP Grant (Step 3) (Note 13)	\$0	\$0	\$0	\$0	\$0	\$0	\$220,000	\$220,000
NEEDED LOCAL MATCH / NOT INCLUDED IN TOTALS	\$0	\$0	\$0	\$0	\$137,580	\$186,000	\$158,500	\$482,080
Pennsylvania LSA Grant #1 (Note 14)	\$0	\$0	\$0	\$0	\$137,580	\$112,420	\$0	\$250,000
Pennsylvania LSA Grant #2 (Note 15)	\$0	\$0	\$0	\$0	\$0	\$73,580	\$158,500	\$232,080
Other State or Local Funds Needed (Note 16)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$3,215	\$17,599	\$365,636	\$77,603	\$1,392,800	\$1,877,000	\$1,327,000	\$5,060,853
Total Income	\$453,215	\$117,599	\$515,636	\$352,603	\$1,692,800	\$2,177,000	\$1,627,000	\$6,935,853
Surplus / (Shortfall)								
Annual Surplus or Shortfall	\$408,541	-\$104,451	-\$12,513	\$128,086	\$317,000	\$95,600	\$97,000	\$929,263
Cululative Surplus in Reserve	\$408,541	\$304,090	\$291,577	\$419,663	\$736,663	\$832,263	\$929,263	

Notes

1 - Actual on accrual basis per 2022 audit; Includes legal costs incurred prior to October 2022.

2 - Actual on accrual basis per annual 2023, 2024 and 2025 audits.

3 - Adopted 2026 budget adjusted to reflect known changes on a cash basis.

4 - Reflects actuals through 2025 and forecast based on contract rate of \$2,400 per month through 2026.

5 - Includes annual subscriptions for Zoom, AnsweringService.com, Google Suite, QuickBooks and Adobe Acrobat.

6 - CIDP and State LSA grants are available to reimburse AECOM consulting charges and a portion of Executive Director charges. Reimbursements through 2025 are actual as presented in SRPRA's annual audits. Reimbursements for 2026 through 2028 are estimated based on actual expenses during 2024 and 2025 and the budget and schedule for CIDP Step 2 that was developed in Step 1.

7 - CIDP Step 1 was 100% reimbursable under FRA CIDP Step 1 grant.

8 - CIDP Step 2 is reimburseable 90% CIDP grant and 10% PA LSA grants. Step 2 consultant cost estimated based on budget developed during Step 1. Step 2 includes reimbursement of host railroad operations simulation.

9 - CIDP Step 3 activities are forecasted to begin in 2028 and are reimburseable 80% under CIDP grant. 20% local match anticipated to consist of second PA LSA grant funds through 2028 and into 2029.

10 - Congressionally Directed Spending Grant is for \$750,000 requires no local match and is being held to fund post-CIDP final design and construction, potentially starting in 2029.

11 - Grant agreement for CIDP Step 1 allowed maximum total expenditure of \$500,000 with no requirement for local match. Actual total spend shown.

12 - Separate grant amendment required for CIDP Step 2, with grant value consistent with Step 2 budget developed in CIDP Step 1.

13 - Separate grant amendment required for CIDP Step 3, with grant value to be determined during CIDP Step 2.

14 - Pennsylvania LSA Grant No.1 will be used as local match for CIDP Step 2 grant agreement. Entire grant amount of \$250k estimated to be fully utilized by sometime in 2027, at which time LSA Grant No.2 will be used starting in year 2027.

15 - Pennsylvania LSA Grant No.2 awarded in the amount of \$406k.

16 - Additional local matching funds required to complete Step 3 starting in 2029.